

**Federal Trade Commission
FY 2018-2022 Strategic Plan
Addendum for Fiscal Years 2019–2022**

Message from the Chairman

We are pleased to present the Federal Trade Commission's 2019 Addendum to our 2018-2022 Strategic Plan. Since publishing our Strategic Plan, the FTC has made great strides in achieving our strategic goals and objectives through our continuous effort to fulfill our dual mission of protecting consumers and promoting competition, while also improving performance.

This Addendum reflects a small interim adjustment to eliminate one performance goal related to records management due to exceptional baseline performance. To replace this goal, we are adding two new measures that will support the FTC's continued progress in meeting compliance expectations.

**Federal Trade Commission
FY 2019 Strategic Plan Addendum**

Strategic Goal 3: Advance the FTC's performance through excellence in managing resources, human capital and information technology.

Strategic Objective 3.3: Optimize technology and information management that supports the FTC mission.

The FTC proposes to eliminate one baselined measure (Performance Goal 3.3.4) and add two new performance goals (Performance Goals 3.3.4 and 3.3.5) for records management. Performance Goal 3.3.4's baseline performance in FY 2018 was established at 100%, and the agency expects to maintain this level of performance. To replace t1 (l)2[el()10 (2018 w)4 </MCID 8 p57I-2 (a)-(t)-5 (a)-1 (b)2 (lis)2.9 (l)2[el()10 (20183.9 (r)-53.